

# MOORGATE PRIMARY SCHOOL

## SPECIAL EDUCATIONAL NEEDS AND DISABILITY (SEND)

### SPENDING REPORT

#### 2017-2018

The school is allocated specific funding for pupils with (SEND).

The total SEND budget allocation for 2017/18 is £75,223. £33,624 of this budget is for the benefit of pupils with a Statement of Special Educational Needs or an Education, Health and Care Plan (EHC Plan) from the High Needs Funding block and the remainder (£41,599) is based on a calculation using previous attainment of pupils in the school based on results at Early Years Foundation stage.

At the beginning of the financial year 2017/18 the school's SEND register consists of 52 pupils:

48 pupils on SEN support

4 Education, Health and Care Plans.

(NB - Information correct in July 2017)

During this academic year the SEND budget is being used to support the pupils on the SEND register by employing special needs assistants and teaching assistants to provide the pupils with small group and individual support. Some of this relates to individual pupils with an EHC Plan, as well as providing additional interventions for children with low cost / high incidents SEND.

This includes 4 SNAs spending a proportion of their hours per week 1:1 with children with an EHC Plan, at a total cost of £50,825.40. The majority of this comes from the High Needs Funding block and the remainder (the first 6 hours of allocated time) comes from the low cost / high incidents SEND funding stream.

The remainder of the low cost / high incidents funding is spent on additional booster and intervention sessions run by TAs of varying levels covering Literacy and Numeracy, Phonics, Reading, Self-Esteem and Self-Confidence sessions and LEGO therapy. The combined cost of these totals £34,490.84. This includes a specialist teacher of SEND who is also employed for two half days each week to provide small group and individual support for pupils on SEN Support.

A section of the budget is also spent on regular sessions from the Educational Psychologist and SEND training for the staff at a cost of £2500.

Finally, the school employ a school councillor who sees some of our SEND children at a cost of £997.50

For more details of the type of provision that can be accessed in school please see 'Our Offer' on the school's website.

The outcomes for pupils with SEN at Moorgate compared to local averages are shown below (figures from the Local Authority's Data Pack 2016 - 2016 results are recorded as % of children reaching age related expectations. The cohort consists of just 2 children).

**Reading - Bolton data pack (retrospective)**

	Moorgate 2014	Bolton 2014	Moorgate 2015	Bolton 2015	Moorgate 2016	Bolton 2016
APS (SEND with Statements)	21	20.1	26	24.2	0%	23%
Level 4+	83%	62%	67%	61%		

**Writing**

	Moorgate 2014	Bolton 2014	Moorgate 2015	Bolton 2015	Moorgate 2016	Bolton 2016
APS (SEND with Statements)	15	16.1	25	23	50%	24%
Level 4+	67%	55%	67%	53%		

**Maths**

	Moorgate 2014	Bolton 2014	Moorgate 2015	Bolton 2015	Moorgate 2016	Bolton 2016
APS (SEND with Statements)	21	19.9	25	24.4	100%	28%
Level 4+	91%	87%	50%	61%		

